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F.No.44(1)/PF-I / 2006 - 139

Government of India  
Ministry of Finance  
Department of Expenditure  
Plan Finance-I Division

Most Immediate

New Delhi, the 9<sup>th</sup> November, 2006.

13-11

✓ To  
The Pay & Accounts Officer,  
Department of Expenditure,  
Ministry of Finance,  
New Delhi.

Subject: 'On' account payment of Grant component of Additional Central Assistance (ACA) for the ' **Sub-Mission on Basic Services to Urban Poor under JNNURM**' for the States Annual Plan 2006-07 - 1st installment (25% of the Central Share)

The undersigned is directed to convey the sanction of the President of India to the payment of **Rs. 2646.07827 lakh (Rupees Twenty Six Crore Forty Six lakh Seven Thousand Eight Hundred & Twenty Seven Only)** to the State Governments being the Grant Component under ' **"Sub-Mission on Basic Services to Urban Poor under JNNURM"** , for States' Annual Plan 2006-07 as under:-

(Rs.in lakh)

Sl. No.	State	City	Project	Share of Central Government	First installment (25%)
(1)	(2)	(3)	(4)	(5)	(6)
1.	Madhya Pradesh	Jabalpur	Slum Rehabilitation of Basor Mohalla, Choudhary Mohalla, Baldu Kori ki Dafai Siddh Baba ward, Jabalpur City.		
			Construction of residential EWS houses (2144 units -- 880 insitu and 1264 relocated units)	1072.00000	268.00000
			Water Supply pipeline	5.11000	1.27750
			Construction of C.C. Road, RCC Culvert, Plantation on Culvert	89.55000	22.38750
			Construction of RCC Drain	29.83500	7.45875
			External Electrification	7.50000	1.87500
			Construction of Community Hall	5.00000	1.25000
			Open Area / Playground Development	29.62500	7.40625

			Container / Dust Bin	1.50000	0.37500
			Development of hat bazaar	1.50000	0.37500
			Fitting and Accessories & Construction of Septic Tank.	5.00000	1.25000
			Construction of Nalla	16.46000	4.11500
			Site development Cutting Filling	4.92000	1.23000
			<b>Total</b>	<b>1268.00000</b>	<b>317.00000</b>
	<b>Madhya Pradesh</b>	<b>Jabalpur</b>	<b>Slum Rehabilitation of Chui Khadan madia &amp; area behind burn company Shyma Prasad Mukerjee Ward, jabalpur City under JNNURM.</b>		
			Construction of EWS type Houses (2144 units -- 880 insitu and 1264 relocated units)	600.00000	150.00000
			Water Supply pipeline	2.92000	0.73000
			Construction of C.C. Road, RCC Culvert, Plantation on Culvert	53.31000	13.32750
			Construction of RCC Drain	19.75000	4.93750
			External Electrification	2.62500	0.65625
			Construction of Community Hall	5.00000	1.25000
			Open Area/ Playground Development	9.50000	2.37500
			Container / Dust Bin	1.50000	0.37500
			Development of hat bazar and Construction Primary health centre	1.50000	0.37500
			Fitting and Accessories & Construction of Septic Tank.	5.00000	1.25000
			Site Development, Cutting and Filling	7.39500	1.84875
			<b>Total</b>	<b>708.50000</b>	<b>177.12500</b>
			<b>Total for Jabalpur (2 projects)</b>	<b>1976.50000</b>	<b>494.12500</b>
	<b>Madhya Pradesh</b>	<b>Bhopal</b>	<b>Slum and Poor Locality Integrated Area Development Scheme Phase - I</b>		
			Water supply	194.43000	48.60750
			Sewerage	174.51500	43.62875

			Roads / Pavements	1454.27500	363.56875
			Community Hall	25.07000	6.26750
			Storm water drainage	54.01000	13.50250
			Parks & Open Spaces	15.18500	3.79625
			<b>Sub-Total</b>	<b>1917.48500</b>	<b>479.37125</b>
			Permissible O&M and contingencies (3%)	0.00000	0.00000
			<b>Total</b>	<b>1917.48500</b>	<b>479.37125</b>
	<b>M.P</b>	<b>Bhopal</b>	<b>Slum and Poor Locality Integrated Area Development Scheme Phase - II</b>		
			Water Supply	227.92000	56.98000
			Sewerage	203.73500	50.93375
			Roads/Pavements	1451.45000	362.86250
			Community Hall	16.71500	4.17875
			Storm Water Drainage	74.16500	18.54125
			Parks and open Spaces	21.71000	5.42750
			<b>Sub TOTAL</b>	<b>1995.69500</b>	<b>498.92375</b>
			Permissible O&M and contingencies (3%)	0.00000	0.00000
			<b>Total</b>	<b>1995.69500</b>	<b>498.92375</b>
			<b>Total for Bhopal (2 projects)</b>	<b>3913.18000</b>	<b>978.29500</b>
			<b>Gand Total for Madhya Pradesh (4 projects)</b>	<b>5889.68000</b>	<b>1472.42000</b>
<b>2</b>	<b>Andhra Pradesh</b>	<b>Vijayawada</b>	<b>Detailed Designs and Estimations for Basic Services to Urban Poor (BSUP), Circle-I Area</b>		
			CC Roads	89.17129	22.29282
			CC Drains	29.16666	7.29166
			Water Supply	32.88888	8.22222
			U.G Drainage	33.79629	8.44907
			<b>Sub TOTAL (this excludes 2% contingency, 2% DD consultancy charges, 2% for unforeseen items, 1% advertisement charges and 1% for technical persons engaged by contractor proposed in the DPR)</b>	<b>185.02312</b>	<b>46.25577</b>
			Permissible 2% contingency, 1% DD consultancy charges	<b>0.00000</b>	<b>0.00000</b>
			<b>Total for Vijayawada</b>	<b>185.02314</b>	<b>46.25577</b>

	A.P	Visakhapatnam	DPR on basic services to Urban poor in steel plant rehabilitation colony at Vadlapudi in GVMC area Visakhapatnam(AP) under JNNURM.		
			Water supply distribution system	101.40000	25.35000
			Sewerage system including sewage treatment	872.50000	218.12500
			Roads and Drains	398.65000	99.66250
			<b>Sub TOTAL</b>	<b>1372.55000</b>	<b>343.13750</b>
			Consultancy Charges (2%)	0.00000	0.00000
			<b>Total for Visakhapatnam</b>	<b>1372.55000</b>	<b>343.13750</b>
			<b>Grand Total for Andhra Pradesh (2 projects)</b>	<b>1557.57312</b>	<b>389.39327</b>
3	Gujarat	Surat	Detailed Project Report for Slum Relocation at Surat (DPR-I)		
			Construction of 5572 Houses	2981.97000	745.49250
			Road	88.63500	22.15875
			Water Supply	34.90500	8.72625
			Sewerage	17.75000	4.43750
			Street Lights	13.80000	3.45000
			<b>Total for Surat, Gujarat (1 project)</b>	<b>3137.06000</b>	<b>784.26500</b>
			<b>Grand Total for all the States/Cities</b>	<b>10584.31312</b>	<b>2646.07827</b>

2. Payment may kindly be made to the State Govt. immediately. **The State Govt. should pass on the Central funds along with their matching share to the implementing agencies immediately.**

3. The payments are adjustable in the account of the Central Government in the books under the sub-head indicated as under:-

**GRANT**

**DEMAND NO. 35**

3601-GRANTS-IN-AID TO STATE GOVERNMENTS.

02-GRANTS FOR STATE PLAN SCHEMES.

02.101-BLOCK GRANTS

36 Jawahar Lal Nehru Urban Renewal Mission

36.01- Sub-Mission on Basic Services to Urban Poor

36.01.31-GRANTS-IN-AID.

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4. The progressive totals of central assistance released to the State Governments under the Sub heads at para 3 above in the current financial year 2006-2007 so far including amounts released in this sanction letter as follows:-

(Rs. in lakh)

S.No.	STATES	BLOCK GRANT
1	<b>Madhya Pradesh</b>	77511.94
2	<b>Andhra Pradesh</b>	72083.10329
3	<b>Gujarat</b>	40343.205

5. The action taken on this order may be acknowledged and correctness of the progressive totals confirmed.

*Babni Lal*

**(Babni Lal)**

**Director**

**Ph. 2309 4908**

Copy to:

1. Fin. Secy./Plng. Secy., Govts Concerned.
2. Accountant General (A&E), State Concerned.
3. DEA, Budget Div. (States), New Delhi.
4. Plan. Comm.: SP Divn./FR Divn. New Delhi.
5. Secy., RBI, Central Office, Mumbai.
6. Manager, RBI, CAS, Nagpur.
7. Resident Commissioners, Govts. Concerned, New Delhi.
8. Chief Controller of Accounts, Min. of Finance, North Block (3 Copies).
9. Sh. S.Kanakambaran, US, M/O Urban Development, Nirman Bhavan, New Delhi.
10. Sh. N.Venugopalan, Deputy Secretary M/O Urban Development, Nirman Bhavan. New Delhi.
11. M.Jayachandra, Deputy Director, Ministry of Housing and Urban Poverty Alleviation, JNNURM Mission Directorate, New Delhi.

*Babni Lal*

**(Babni Lal)**

**Director**

**Ph. 2309 4908**